

# Performance Framework for West Berkshire Health and Wellbeing Board 2013/14

## Reducing childhood obesity in primary school children

Overarching indicator	Specific indicator		Latest update	'Good' is...	West Berkshire outturn	Direction of Travel on previous outturn	Benchmarks			Data caveats:	Frequency:	Lead
	Detail	Source					South East	England	Comparison with England value			
Prevent and reduce excess weight in children aged 4-5 and 10-11 years	2.06i: Excess weight in children aged 4-5 years old - % of children aged 4-5 classified as overweight or obese	PHOF	2012/13	Low	18.86%	Improved		22.23%	Significantly better	each year a different cohort of children is measured. Children are measured in the spring and summer terms and the finalised data is available 6 months later in the Dec/Jan.	Annual (2013/14 data should be available in January 2015)	
	2.06ii: Excess weight in children aged 10-11 years old - % of children aged 10-11 classified as overweight or obese	PHOF	2012/13	Low	29.12%	Improved		33.32%	Significantly better			
<b>Local indicators</b>	<b>baseline</b>											
number of additional healthy eating initiatives commissioned in school and community settings for children		PH Action plan	11	high		improved					quarterly	AP
number of additional physical activity initiatives commissioned in school and community settings for children		PH Action plan	11	high		improved					quarterly	AP
number of children and adults taking part in physical activity projects in school and community settings		PH Action plan	0	high		improved					quarterly	AP

number of children and adults taking part in healthy eating projects in school and community settings		PH Action plan		high		improved					quarterly	AP
number of additional road safety initiatives run		PH Action plan		3 high		improved					quarterly	AP

## Supporting those over 40 to change lifestyle behaviours detrimental to health and wellbeing

Overarching indicator	Specific indicator		Latest update	'Good' is...	West Berkshire outturn	Direction of Travel on previous outturn	Benchmarks			Data caveats:	Frequency:	Lead
	Detail	Source					South East	England	Comparison with England value			
3.1 Decrease smoking prevalence in adults aged 18 and over	2.14i: Prevalence of smoking among people aged 18+	PHOF	2012	Low	18.76%	Declined	18.02%	19.53%	Similar		Annual (Figures will be published in Feb-15)	PH and wellbeing team
<b>local indicators</b>	<b>baseline</b>											
number of 4 week quitters		local	Q1 2013/14 <b>145</b> Q2 2013/14 <b>147</b> Q3 2013/14 <b>225</b> Q4 2013/14	high							quarterly	FN FN FN FN
number of 12 week quitters			Q1 2013/14 <b>90</b> Q2 2013/14 <b>114</b> Q3 2013/14 <b>120</b> Q4 2013/14								quarterly	FN FN FN
3.2 Increase the successful completion of drug treatment for opiate users	2.15i: % of opiate drug users that left drug treatment successfully who do not re-	PHOF	2012	High	12.21%	Improved	9.16%	8.24%	Significantly better		This is available quarterly through NDTMS	
3.6 Increase the percentage of eligible population aged 40-74 offered and receiving an NHS health check	2.22ii: % of eligible population aged 40-74 offered an NHS Health Check who received a Health Check	PHOF/ Local	2013/14 Q4	High	6.34%	Improved					Updated annually on PHOF, but we will be able to provide quarterly figures.	
<b>local indicators</b>	<b>baseline</b>											
number of people offered an NHS health check			Q1 - 2012 Q2 - 2429 Q3 - 2270 Q4 - 2426 Total = 9,137 (19.1%)				20% - 9,585	20% - 9,586	Similar		quarterly	EC EC EC EC
number of NHS health checks completed			Q1 - 753 Q2 - 916 Q3 - 1371 Q4 - 787 Total = 3,827 (8.0%)				10% - 4,792	10% - 4,793	Similar		quarterly	EC EC EC EC



Promoting independence and supporting older people to manage their long term conditions

Overarching indicator	Specific indicator		Latest update	'Good' is...	West Berkshire outturn	Direction of Travel on previous outturn	Benchmarks			Data caveats:	Frequency:	Lead
	Detail	Source					South East	England	Comparison with England value			
4.1 Decrease the under 75 mortality rate from cardiovascular diseases considered preventable	4.01: rate of death per 100,000 of people under age 75 from CVD considered preventable	PHOF	2009-11	Low	30/100,000			40.00	Similar	three year rolling averages	Annual	CCG
<b>local indicators</b>												
see indicators for smoking, physical activity and weight management												
<b>CCG indicators</b>												
4.2 Decrease the rate of emergency admissions for fractured neck of femur in those aged 65 and over	4.14i: Rate of emergency admissions for fractured neck of femur in those aged 65+ per 100,000 population	PHOF	2011/12	Low	444.68	Declined		457.16	Similar		Annual	CCG
<b>CCG indicators</b>												
4.5 Increase the proportion of people who feel supported to manage their long term condition	Directly standardised % of people who feel supported to manage their LTC	HSCIC GP Patient Survey	July 2012 - March 2013	high	72%	increased		66.70%	better	sample survey	annual	CCG ASC
<b>CCG indicators</b>												
<b>ASC indicators</b>												



## Supporting a vibrant district

Overarching indicator	Specific indicator		Latest update	'Good' is...	West Berkshire outturn	Direction of Travel on previous outturn	Benchmarks			Data caveats:	Frequency:	Lead
	Detail	Source					South East	England	Comparison with England value			
2.5 Decrease statutory homelessness - homelessness acceptances and households in temporary accommodation	1.15i: Homelessness acceptances per 1,000 households	PHOF	2011/12	Low	1.00	Declined	1.53	2.31	Significantly lower		Annually updated on PHOF, although you may find that your Housing dept have monthly/quarterly stats	
	1.15ii: Households in temporary accommodation per 1,000 households	PHOF	2011/12	Low	0.77	Declined	1.23	2.32	Significantly lower		Annually updated on PHOF, although you may find that your Housing dept have monthly/quarterly stats	
<b>local indicators</b>	<b>baseline</b>											

Adult services indicators

2.4 Decrease the percentage of households that experience fuel poverty	1.17: Fuel Poverty - The percentage of households that experience fuel poverty based on the "Low income, high cost" methodology	PHOF	2011	Low	6.8%		8.20%	10.90%			Annual (2012 figures will be published in Nov-14)	
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local indicators

baseline

environment services indicators

2.9 Reduce domestic abuse	1.11: Rate of domestic abuse incidents reported to the police per 1,000 population	PHOF	2011/12	Low	18.63		16.21	18.15	Not compared		Annual (Figures will be published in Feb-15)	
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local indicators

baseline

community safety indicators