Performance Framework for West Berkshire Health and Wellbeing Board 2013/14

Reducing childhood obesity in primary school children

Overarching indicator	Specific indicator		Latest update	'Good' is	West Berkshire outturn	Direction of Travel on previous outturn		Benchm	narks	Data caveats:	Frequency:	Lead
	Detail	Source					South East	England	Comparison with England value			
Prevent and reduce excess weight in children aged 4-5 and 10-11 years	2.06i: Excess weight in children aged 4-5 years old - % of children aged 4-5 classified as overweight or obese	PHOF	2012/13	Low	18.86%	Improved		22.23%		each year a different cohort of children is measured. Children are measured in the spring and summer	Annual (2013/14 data should be available in January 2015)	
	2.06ii: Excess weight in children aged 10-11 years old - % of children aged 10-11 classified as overweight or obese	PHOF	2012/13	Low	29.12%	Improved		33.32%	Significantly better			
Local indicators	baseline											
number of additional healthy eating intiatives commisisoned in school and community settings for children		PH Action plan	11	high		improved					quarterly	AP
number of additional physical activity intiatives commisisoned in school and community settings for children	7	PH Action plan		high		improved					quarterly	АР
number of children and adults taking part in physical activity projects in school and community settings		PH Action plan	0	high		improved					quarterly	AP

									AP
number of children and adults taking part in healthy eating projects in school and	I	PH Action							
community settings	li e	plan	hi	igh	improved			quarterly	
number of additional road safety intiatives run		PH Action plan	3 hi	igh	improved			quarterly	АР

Supporting those over 40 to change lifestyle behaviours detrimental to health and wellbeing

Overarching indicator	Specific indicator		Latest	'Good'	West	Direction of	I	Benchmark	s	Data caveats:	Frequency:	Lead
	Detail	Source	update	is	Berkshire outturn	Travel on previous outturn	South East	_	Comparis on with England value			
3.1 Decrease smoking prevalence in adults aged 18 and over	2.14i: Prevalence of smoking among people aged 18+	PHOF	2012	Low	18.76%	Declined	18.02%	19.53%	Similar		Annual (Figures will be published in Feb- 15)	PH and wellbeing team
local indicators	baseline											
number of 4 week quitters		local	Q1 2013/14 145 Q2 2013/14 147 Q3 2013/14 225 Q4 2013/14	high							quarterly	FN FN FN FN
number of 12 week quitters			Q1 2013/14 90 Q2 2013/14 114 Q3 2013/14 120 Q4 2013/14								quarterly	FN FN FN
3.2 Increase the successful completion of drug treatment for opiate users	2.15i: % of opiate drug users that left drug treatment successfully who do not re-	PHOF	2012	High	12.21%	Improved	9.16%	8.24%	Significantl y better		This is available quarterly through NDTMS	
3.6 Increase the percentage of eligible population aged 40-74 offered and receiving an NHS health check	2.22ii: % of eligible population aged 40-74 offered an NHS Health Check who received a Health Check	PHOF/ Local	2013/14 Q4	High	6.34%	Improved					Updated annually on PHOF, but we will be able to provide quarterly figures.	
local indicators	baseline											
number of people offered an NHS health check			Q1 - 2012 Q2 - 2429 Q3 - 2270 Q4 - 2426 Total = 9,137 (19.1%)				20% - 9,585	20% - 9,586	Similar		quarterly	EC EC EC
number of NHS health checks completed			Q1 - 753 Q2 - 916 Q3 - 1371 Q4 - 787 Total = 3,827 (8.0%)				10% - 4,792	10% - 4,793	Similar		quarterly	EC EC EC EC

		Active									
3.7 decrease excess weight in	prevalence of overweight and	People							estimated and		
adults	obese adults	Survey	2012	low	65.50%	63.10%	63.80%	similar	self reported	annual	
local indicators	baseline										
number of people completing a											
weight management course			337								LW
number of people completing a											
weight management courtse											
and losing 4-5% of body weight											LW

Promoting independence and supporting older people to manage their long term conditions

ASC indicators

Overarching indicator	Specific indicator		Latest	'Good'	West Berkshire	Direction of		Benchmarl	(S	Data	Frequency:	Lead
	Detail	Source	update	is	outturn	Travel on previous outturn	South East	England	Comparison with England value			
1.1 Decrease the under 75 nortality rate from cardiovascular liseases considered preventable		PHOF	2009-11	Low	30/100,000			40.00	Similar	three year rolling averages	Annual	CCG
ocal indicators												
ee indicators for smoking,												
physical activity and weight												
management												
CCG indicators												
4.2 Decrease the rate of emergency admissions for ractured neck of femur in those aged 65 and over	4.14i: Rate of emergency admissions for fractured neck of femur in those aged 65+ per 100,000 population	PHOF	2011/12	Low	444.68	Declined		457.16	Similar		Annual	CCG
LCG Indicators												
1.5 Increase the proportion of	Directly standardised %											CCG
people who feel supported to	of people who feel	HSCIC GP										ASC
manage their long term condition	supported to manage	Patient	July 2012 -							sample		
	their LTC	Survey	March 2013	high	72%	increased		66.70%	better	survey	annual	
CCG indicators			·	high	72%	increased		66.70%	better	•	annual	

Giving every child and young person the best start in life

Overarching indicator	Specific indicator		Latest	'Good'	West	Direction of		Benchma	rks	Data caveats:	Frequency:	Lead
	Detail	Source	update	is	Berkshire outturn	Travel on previous outturn	South East	England	Comparison with England value			
mprove the emotional wellbeing of looked after children	2.08: Emotional wellbeing of looked after children - Average difficulties score for all looked after children aged 4-16 who have been in care for at least 12 months on 31st March	PHOF	2013	Low	16.4%	Declined	14.8%	14.0%	compared	affected by the relatively low cohort of looked after children in West Berkshire. For example, March-13 figures included the 'Strengths and	data will be available in December 2014).	
local indicators	baseline								•			

Children and yp indicators

Improve breast feeding rates at 4-	2.02ii: Breastfeeding	PHOF	2012/13	High	55.60%		50.06%	47.22%	Significantly	This information is	We will start to	FN
6 weeks after birth	prevalence at 6-8 weeks after								better	estimated using the	receive this	
	birth									Berkshire West PCT	information from	
										data, so could be an	NHS England on a	
										under/over	quarterly basis in	
										representation of	March-14.	
										activity in West	However, this will	
										Berkshire.	be at a CCG level.	
										We will start to receive	We will ask to see	
										this information from	if this can be	
										NHS England on a	presented by GP,	
										quarterly basis at a	so that we can	
										CCG level. We will	provide an	
										ask to see if this can	estimate for West	
										be presented by GP,	Berkshire.	
										so that we can provide		
										an estimate for West		
										Berkshire.		
local indicators	baseline		•	•		•				_		-

Supporting a vibrant district

Overarching indicator	Specific indicator		Latest	'Good'	West	Direction		Benchmark		Data	Frequency:	Lead
	Detail	Source	update	is	Berkshire	of Travel	South	England	Comparis	caveats:		
					outturn	on	East		on with			
						previous			England			
2.5 Decrease statutory	1.15i: Homelessness	PHOF	2011/12	Low	1.00	outturn Declined	1.53	2.31	value Significantl		Annually updated on	
omelessness - homelessness	acceptances per 1,000	FHOR	2011/12	LOW	1.00	Decimed	1.00	2.31	y lower		PHOF, although you	
cceptances and households in	households								y lower		may find that your	
emporary accommodation											Housing dept have	
											monthly/quarterly	
											stats	
	1.15ii: Households in	PHOF	2014/42	Low	0.77	Doolings	1.00	2.22	Cianificant		Appropriate design	
	temporary accommodation	PHOF	2011/12	Low	0.77	Declined	1.23	2.32	Significantl y lower		Annually updated on PHOF, although you	
	per 1,000 households								y lower		may find that your	
	per 1,000 noucenouc										Housing dept have	
											monthly/quarterly	
											stats	
scal indicators	haseline											
	baseline											
	baseline											
dult services indicators		PHOF	2011	Low	6.8%		8.20%	10.90%			Annual (2012 figures	
dult services indicators .4 Decrease the percentage of	1.17: Fuel Poverty - The	PHOF	2011	Low	6.8%		8.20%	10.90%			Annual (2012 figures will be published in	
.4 Decrease the percentage of ouseholds that experience fuel	1.17: Fuel Poverty - The percentage of households that experience fuel poverty		2011	Low	6.8%		8.20%	10.90%			Annual (2012 figures will be published in Nov-14)	
.4 Decrease the percentage of ouseholds that experience fuel	1.17: Fuel Poverty - The percentage of households that experience fuel poverty based on the "Low income,		2011	Low	6.8%		8.20%	10.90%			will be published in	
dult services indicators 4 Decrease the percentage of puseholds that experience fuel	1.17: Fuel Poverty - The percentage of households that experience fuel poverty		2011	Low	6.8%		8.20%	10.90%			will be published in	
.4 Decrease the percentage of ouseholds that experience fuel overty	1.17: Fuel Poverty - The percentage of households that experience fuel poverty based on the "Low income, high cost" methodology		2011	Low	6.8%		8.20%	10.90%			will be published in	
.4 Decrease the percentage of ouseholds that experience fuel overty	1.17: Fuel Poverty - The percentage of households that experience fuel poverty based on the "Low income,		2011	Low	6.8%		8.20%	10.90%			will be published in	
dult services indicators .4 Decrease the percentage of ouseholds that experience fuel overty	1.17: Fuel Poverty - The percentage of households that experience fuel poverty based on the "Low income, high cost" methodology		2011	Low	6.8%		8.20%	10.90%			will be published in	
.4 Decrease the percentage of ouseholds that experience fuel overty cal indicators nvirnoment services indicators	1.17: Fuel Poverty - The percentage of households that experience fuel poverty based on the "Low income, high cost" methodology		2011	Low	6.8%		8.20%	10.90%	Not		will be published in Nov-14) Annual (Figures will	
cocal indicators adult services indicators 2.4 Decrease the percentage of couseholds that experience fuel coverty cocal indicators envirnoment services indicators 2.9 Reduce domestic abuse	1.17: Fuel Poverty - The percentage of households that experience fuel poverty based on the "Low income, high cost" methodology baseline 1.11: Rate of domestic abuse incidents reported to								Not compared		will be published in Nov-14) Annual (Figures will be published in Feb-	
.4 Decrease the percentage of ouseholds that experience fuel overty cal indicators nvirnoment services indicators	1.17: Fuel Poverty - The percentage of households that experience fuel poverty based on the "Low income, high cost" methodology baseline 1.11: Rate of domestic abuse incidents reported to the police per 1,000										will be published in Nov-14) Annual (Figures will	
dult services indicators .4 Decrease the percentage of ouseholds that experience fuel overty ocal indicators nvirnoment services indicators	1.17: Fuel Poverty - The percentage of households that experience fuel poverty based on the "Low income, high cost" methodology baseline 1.11: Rate of domestic abuse incidents reported to										will be published in Nov-14) Annual (Figures will be published in Feb-	